

# Indiana Michigan Power Company

## 2018 Integrated Resource Plan Stakeholder Workshop #1

February 15, 2018  
9:30 a.m. - 2:30 p.m.  
Northeast Indiana Innovation Center  
3211 Stellhorn Road  
Fort Wayne, IN 46815

AGENDA		
9:30 - 9:45	<b>Meeting Objectives and Introductions</b>	<b>John Torpey</b> <i>Managing Director – Resource Planning</i>
9:45 – 10:00	<b>Opening Remarks</b> <i>Welcome</i>	<b>Toby Thomas</b> <i>I&amp;M President &amp; Chief Operating Officer</i>
10:00 - 10:10	<b>Introduction to I&amp;M</b>	<b>Marc Lewis</b> <i>I&amp;M VP Regulatory &amp; External Affairs</i>
Up to 30 minutes	<b>Stakeholder Presentations</b> <i>(stakeholders' opportunity to present IRP-related topics to the group, with allotted time divided equally among speakers (for planning purposes assume 5-10 minutes per speaker with adjustments as needed)).</i>	<b>Marc Lewis</b> <i>I&amp;M VP Regulatory &amp; External Affairs</i>
10:40 – 10:55	<b>BREAK</b>	
11:00 - 11:30	<b>Resource Planning 101 Q&amp;A</b> <i>Overview of Workshop Pre-read Material and Stakeholder Q&amp;A</i>	<b>Scott Fisher</b> <i>Manager of Resource Planning</i>
11:30 - 12:30	<b>Key IRP Inputs &amp; Assumptions</b> <ul style="list-style-type: none"> <li>• Commodity and Fuel Price Fundamentals</li> <li>• Load Forecast</li> <li>• Stakeholder Q&amp;A</li> </ul>	<b>Connie Trecuzzi</b> <i>Staff Analyst, Fundamental Analysis Group</i>  <b>Chad Burnett</b> <i>Director – Economic Forecasting</i>
12:30 - 1:15	<b>Lunch</b>	
1:15 - 1:35	<b>Key IRP Inputs &amp; Assumptions (cont.)</b> <ul style="list-style-type: none"> <li>• Existing resource portfolio</li> </ul>	<b>Scott Fisher</b> <i>Manager of Resource Planning</i>
1:35 - 2:20	<b>Stakeholder Input</b> <ul style="list-style-type: none"> <li>• Portfolio characteristics</li> <li>• Sensitivities and Other Resources</li> </ul>	<b>John Torpey</b> <i>Managing Director – Resource Planning</i>
2:20 - 2:30	<b>Wrap up and Next Steps</b>	<b>Andrew Williamson</b> <i>I&amp;M Director Regulatory Services</i>
2:30	<b>Adjourn</b>	